

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cuyahoga County Consortium State: OH

PJ's Total HOME Allocation Received: \$39,838,486 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 22			
Program Progress:							
% of Funds Committed	89.85 %	96.48 %	22	94.94 %	12		14
% of Funds Disbursed	86.84 %	89.31 %	13	84.35 %	54		52
Leveraging Ratio for Rental Activities	8.9	6.02	1	4.59	100		100
% of Completed Rental Disbursements to All Rental Commitments***	98.44 %	86.61 %	10	81.38 %	69		58
% of Completed CHDO Disbursements to All CHDO Reservations***	80.53 %	77.45 %	9	68.05 %	72		69
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.06 %	81.46 %	11	79.65 %	49		46
% of 0-30% AMI Renters to All Renters***	52.99 %	47.30 %	8	44.76 %	69		67
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.68 %	93.96 %	12	94.31 %	28		30
Overall Ranking:			In State: 7 / 22	Nationally:	81		80
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,140	\$13,974		\$25,245	602	Units	18.30 %
Homebuyer Unit	\$9,057	\$11,321		\$14,395	961	Units	29.20 %
Homeowner-Rehab Unit	\$18,145	\$18,661		\$20,186	609	Units	18.50 %
TBRA Unit	\$4,116	\$4,159		\$3,142	1,118	Units	34.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cuyahoga County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$102,792	\$100,526	\$19,127
State:*	\$75,117	\$81,481	\$20,809
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	63.2	72.7	61.1	13.3
Black/African American:	34.5	24.4	37.3	79.2
Asian:	0.2	0.3	0.2	0.2
American Indian/Alaska Native:	0.3	0.3	0.0	0.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.2
Black/African American and White:	0.3	0.1	0.8	1.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.5
Other Multi Racial:	0.3	0.2	0.0	0.1
Asian/Pacific Islander:	0.3	0.3	0.0	0.1

ETHNICITY:

Hispanic	0.7	1.5	0.7	4.6
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HOUSEHOLD SIZE:

1 Person:	82.8	25.5	48.9	21.9
2 Persons:	11.1	23.8	30.0	27.5
3 Persons:	3.3	22.1	8.9	23.3
4 Persons:	1.7	18.8	5.1	14.5
5 Persons:	1.0	6.4	3.9	7.4
6 Persons:	0.0	1.9	1.8	3.8
7 Persons:	0.0	0.7	1.0	1.0
8 or more Persons:	0.0	0.8	0.3	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.1	26.7	13.6	71.1
Elderly:	42.5	1.6	61.6	0.5
Related/Single Parent:	5.6	34.3	12.0	24.8
Related/Two Parent:	4.4	30.2	8.4	3.0
Other:	2.4	7.2	4.4	0.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.6	0.0 [#]
HOME TBRA:	9.4	
Other:	36.6	
No Assistance:	36.4	

of Section 504 Compliant Units / Completed Units Since 2001 59

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cuyahoga County Consortium

State: OH

Group Rank: 81
(Percentile)

State Rank: 7 / 22 PJs

Overall Rank: 80
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	98.44	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	80.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	94.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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